

2012 WORLD MINISTRIES BUDGET
of the
GENERAL ASSEMBLY

MINISTRY	2010			2011			2012		
	BASIC	DONOR RESTRICTED	2009 TOTAL	BASIC	DONOR RESTRICTED	2010 TOTAL	BASIC	DONOR RESTRICTED *	2011 TOTAL
Church of God Ministries (+)	3,450,000	5,938,569	9,388,569	3,400,000	5,463,798	8,863,798	3,300,000	4,520,762	7,820,762
WP Strategy—WP Ret. Benefits	154,140		154,140	151,900		152,400	147,500		147,500
TOTAL CGM	3,604,140	5,938,569	9,542,709	\$3,551,900	\$5,463,798	\$9,016,198	\$3,447,500	\$4,520,762	\$7,968,262
Anderson University	260,410	385,000	645,410	256,600	385,000	641,600	266,152	281,000	547,152
School of Theology	223,550	32,000	255,550	220,284	32,000	252,284	213,900	49,000	262,900
Seminary Blackwelder Tuition	96,220	35,700	131,920	94,800	35,700	130,500	92,000	30,000	122,000
Mid-America Christian University	202,490	425,000	627,490	199,529	425,000	624,529	226,449	492,500	718,949
Board of Pensions	11,490		11,490	11,320		11,320	11,000		11,000
Warner Pacific College	235,520	460,000	695,520	232,076	460,000	692,076	163,385	235,000	398,385
Warner University	153,180	450,000	603,180	150,950	450,000	600,950	158,513	127,500	286,013
TOTAL BUDGET	\$4,787,000	\$7,726,269	\$12,513,269	\$4,717,459	\$7,251,498	\$11,968,957	\$4,578,899	\$5,735,762	\$10,314,661

* Donor Restricted details may be found in the 2012 Trusting God Touching Lives Gift-Giving Guide.

(+) Does not include CGM Earned Income.